

ANNUAL REPORT 2016 - 2017
Celebrating 30 Years in the Community



Melville Cares

The heart of community care.

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FRONT COVER: Our Friendship group participant Joan, enjoying a cuppa with friends.

BACK COVER: Don, Corene and Rita enjoying the sunshine and activities at our new outdoor garden area in Willagee.



Clients and volunteers enjoying Willagee Sensory Garden.

A message from our patron



Recently the Council of the City of Melville approved the Disability Action Plan 2017-2022, which outlines the provision for equitable access to services and facilities for the whole community. This is important because nearly one-fifth of the community identify themselves as having some form of disability, and because this plan complements the inclusive 'sense of community' envisaged for the

City under the Strategic Community Plan already in place, 'People, Places, Participation'.

My original motivation in nominating as an Elected Member of the City of Melville was to ensure that services were provided for those in the community least able to care for themselves - the very young, the aged, those with additional needs - and I am very pleased that the activities of the two organisations with which I am most intimately involved have converged in this way. I am privileged to have been invited to be a Board Member as well as Patron of Melville Cares.

We are now in our fourth decade of facilitating linkages between people and their communities, not only in Melville but also in surrounding suburbs, and we are also in a new government funding environment which is challenging for both clients and Melville Cares itself.

I would like to acknowledge the dedication and commitment of all our wonderful volunteers on whom we depend, as well as our entire Staff, CEO Richard Foster and Operations Manager El Bennett who keep our services running so smoothly. A particular thank you is owed to our hard-working Chairman David Endersby and Board Members, who are also volunteers.

Kind Regards,

Mrs June Barton – OAM, JP
Councillor - City of Melville
Director and Patron

Chairman's message



David Endersby
Chairman - Board Melville Cares

As we reflect on this year's achievements for Melville Cares it is not just a passing observation to say that the staff and volunteers have been as busy as they have ever been. With the continuing changes going on in our community and in our world the need for a familiar face and a friendly smile has become even more important than ever and I am glad to say that the people of Melville Cares have achieved just that throughout all the tumble of day to day life.

The world in which we live now is different to that in which we have lived before. The radio and the television brings us a constant stream of images and messages that are both confronting and challenging to the community and our lifestyles. For many of our clients these add to the pressures and challenges that many of them face on a daily basis and when we are talking to them we often hear their need to have certainty and a degree of familiarity to bring the balance back.

Those are the things that the Melville Cares staff and volunteers bring every day to the lives of our clients. Certainty about what time the help around the garden will be there or that the transport for the Doctor's appointment will be there on time. It's that reliability that the clients of Melville Cares have reassurance that no matter what is happening, the team at Melville Cares can be relied on.

For that reliance to occur, the team at Melville Cares have to ensure that the services are consistent in both promise and delivery. Our success throughout this year in achieving the on-target delivery of services has been complimented by the ongoing record of also passing audits carried out by the regulatory bodies that fund many of our services. These show us that the service is being delivered with quality and value. The future of Melville Cares will rest on us continuing to listen to our clients, hearing what services they want and then for the staff and volunteers to deliver against those expectations.

As always, it is important to recognise the tireless work undertaken by all the Staff and volunteers of Melville Cares throughout the year. In my dealings with them there is always a warm smile and time to listen. These are the things that make a community based organisation like ours different to many other organisations. When we claim that our people are the most important thing to us, we mean it.

The leadership of Melville Cares continues to be a source of pride for our organisation and as our CEO Mr Richard Foster enters his second decade at the helm, we look forward to certainty and consistency throughout.

Finally, to my fellow Board members who have also continued to challenge their own thinking about the future of Melville Cares a heartfelt thank you for your continuing commitment. A Board of Directors for any organisation can also face the challenges of certainty and consistency and it is through the open and honest engagement of each and every Director that we are able to strive for this for Melville Cares.

We are confident that Melville Cares is well positioned for the coming years as both a community based provider of genuine services and the home of the highest quality people looking to deliver consistency and value for those in the community.



David Endersby
Melville Cares
Chair





David Endersby
Chairman

Our Chairman Dave is the founding Director of business consultancy The Human HeRd. He commenced his career in 1982 with the Australian Defence Force serving in a number of capacity's and locations throughout Australia. In 1994 having completed his military service, Dave moved into the corporate sector taking roles in banking and finance followed by a move through to an international manufacturing organisation. In 2000, Dave moved back to Perth with his young family and secured a General Management role in a major hospitality venue, followed by a position with a national representative organisation within the residential construction industry. He holds several voluntary Board positions and currently serves on the board of disability services provider Intelife including as a member of the Finance and Audit Committee. Furthermore, Dave is a founding director of Ramsay Services and a number of family business interests. Dave holds a Graduate Diploma of Management and is soon to complete a Bachelor of Laws. He is a Graduate member of the Australian Institute of Company Directors as well as a Justice of the Peace. Dave and his wife Anita have two girls and enjoy the challenge of keeping up with a young active family with strong equestrian interests. Dave also loves the rural lifestyle provided by their current home and whenever possible cooking up a storm and entertaining family and friends.



Bert deMeyere
Deputy Chair

Bert has served on the Board of Melville Cares for twenty years. This close association involved in the community sector has provided a wealth of experience and understanding of the responsibilities attached in all areas of good governance in performing as a Board Director. Bert has an accounting background and has previously worked for the Fremantle Port Authority and later for the community-based group, Relationships Australia from which he retired from his "working life". Bert was registered as an accountant in 1970 and admitted to the status of CPA in 1987, this background made it inevitable that he would be invited to take the then Management Committee position of Treasurer at Melville Cares, which he accepted in the year 2000 and held until 2016. Melville Cares owes Bert a debt of gratitude for his contribution over his many years with the organisation and especially for his guidance and input into establishing sound, compliant accounting processes into the business operations. Bert was formerly recognised for his commitment and contributions through being bestowed with a life membership of Melville Cares in 2015. Bert continues to enjoy his "retirement" supporting Melville Cares on the Board and being heavily connected with his passion the Cockburn Basketball Association of which he is a founder and has been a committee member for what many would regard as a lifetime. A welcome distraction from all his continued work in the community comes from wife Iris, his children, his grandchildren and an escalating number of great-grandchildren.



Lynton Moore
Non-Executive Director

Lynton joined Melville Cares as a volunteer in 2006 and in the same year, became a Board Member. Prior to Melville Cares, he was a successful small business owner with over 30 years in the hospitality industry. He has been happily married for over 47 years and has four children and six grandchildren. His outside interests include tennis, golf and his beloved AFL team, the Fremantle Football Club. He derives great pleasure spending time with family and friends.

Director Biographies



Cheryl Ashboth
Non-Executive Director

Cheryl joined the board in 2015 and the following year also became Chair of the Finance Review Committee. She is currently the Principal Director of JCA Strategies and prior to this held a number of roles in Governance across various Government departments including as a Compliance Audit Director at the Australian Taxation Office. Cheryl brings strong strategic skills as well as compliance and digital experience to our board. Cheryl also sits on the board of the Australian Industry & Defence Network -WA.



**Orla Fitzhenry
(nee Hill)**
Non-Executive Director

Orla has worked in the community health and aged care sector for the past seven years. She uses her knowledge of the sector to ensure Melville Cares is meeting compliance requirements in her role as a Board member. In 2013, Orla was nominated and elected to the board following her successful completion of her board traineeship in the Emerging Leaders in Governance Program. This 12 month program provided her with a range of Board related experiences, activities and skills development to ensure she was equipped for her strategic role as a board member. She is currently completing a Masters of Social Work and has previously completed tertiary qualifications in Social Science and Social Research. Her outside interests include hiking, training at the gym, playing guitar and spending time with her husband and friends.



Robert Johnston
Non-Executive Director

Bob has 30 years' experience in the West Australian public sector including working in a clerical role for the Port Authority. He has been a volunteer for Melville Cares since he retired in 1990. Then after seven years of volunteering as a driver, he was approached to join the Board. Twenty years on, Bob is still a valued Board member. He is enjoying his retirement following the sun, watching his grandchildren grow up and playing Boot Canasta with his friends.



**Mrs June Barton –
OAM, JP**
Councillor - City of Melville
Director and Patron

June Barton was a founder member of Melville Cares and is currently Patron as well as a Board Member. She is professionally qualified in nursing, public health and social science. June has served on a variety of public advisory and professional bodies and worked effectively with government, political, social, cultural, and commercial organisations. She currently represents the Bicton-Attadale-Alfred Cove Ward as a Melville City Councillor, having previously served as Mayor for two terms, and is Freeman of the City.

June has been a Justice of the Peace since 1989. Her local government and community contributions were acknowledged by the Medal of the Order of Australia, and she was named Paul Harris Fellow by Rotary International, supported by all the Rotary Clubs in the City of Melville: Applecross, Attadale, Booragoon, Leeming, and Melville.

June's interests and activities are centred on people and their activities, assisting members of local, state, national and international communities. She initiated and chaired a Multicultural Advisory Committee that developed an access and equity policy for the City of Melville, obtaining Federal Government funding to survey multicultural needs in Melville.

Overview 2017



Richard Foster
CEO
&
El Bennett
Manager Operations

Welcome to Melville Cares annual report which features our new re branded logo and promotional display poster. The 2016-2017 reporting year has been a milestone for the organisation, as we celebrated our 30th year of operation since incorporation in 1986.

There has been much government initiated change introduced into the realm of care and support for the disabilities and aged sector, with further change to be implemented across the next three years. The changes have required new levels of understanding not only by service providers but the aged and disabled community generally, from the base assessment eligibility phase, to the new individual funding model of delivery via packages of care.

The introduction of package style funding has generated questions and uncertainty in the community with those currently receiving services and those looking to future needs. Melville Cares has an established client enquiry liaison position in place which is showing much increased activity from established clients and from

the general public. Enquirers are seeking assistance to gain clarity in what can look like a maze of information around the shift from the Home and Community Care system to Home Care packages and the move to a new assessment referral process for potential service recipients.

Introduction of the National Disability Insurance Scheme (NDIS) and the Commonwealth introduction of Home Care packages which with many clients, replaces the state run Home and Community Care program (HACC). Understanding the changes introduced by the regulating bodies has been a challenge for some clients in there transitioning to the new care models. Melville Cares has sought to pursue and achieve accreditations to enable us to maintain continuity of services to clients. The accreditations obtained as an NDIS “Panel Provider” and an “Approved Provider” for Commonwealth packages, allows us to continue services to clients with the comfort provided from familiar support staff and activities. Melville Cares holding the appropriate accreditations, provides opportunity in growing services to meet the

Overview 2017 Continued

expected escalation in numbers of those in our community who will seek assistance in the coming years.



Bella and Trent.

Various standards sets are applied by the range of stakeholders we provide services for. These include, WA Home and Community Care, Disability Services, Commonwealth Health Department and Department of Veterans Affairs. The task of maintaining compliance to all areas within the range of standards, is afforded to our operations management. Added to this key responsibility are the many tweaks and additions necessary to our processes, applied in capturing required outcomes which become progressively evident as we move down the path of change in the rollout of care sector reforms. Success in this area has been evidenced from audits completed during the year with fully met outcomes in all categories. A special thank you goes to our Manager Operations, El Bennett, who maintains a close watchful eye over all aspects of compliance and quality improvement. Supporting El in these processes are our Coordinators who must also be

thanked, with each contributing to the many processes in place. Our team of administration, support staff and volunteers combine to form a cohesive unit in supporting Melville Cares purpose and demonstrate a clear willingness to take on the varied and many challenges presented. Without this support and endeavour from all our people, achievements to-date and the positive reputation Melville Cares holds in the community, would not be possible.

Initiatives have been put in place this year to support Melville Cares long term capacity and total compliance in all areas pertaining to stakeholder reporting requirements, financial reporting and planning and communications based technology. We wish to thank LotteryWest for their support as we were successful in obtaining a “technology grant” to update and expand our communications in three key zones of operation.

The **first zone** being *communications, hardware and software*, to increase capacity to accommodate increased volumes of client service data and improved reporting capacity to satisfy all requirements attached to packaged care management. Communications technology has been added to support real time computer access by staff in the field, increasing efficiencies in client service based communications and assist staff in completing their individual administrative requirements. Also included is a replacement server which has been developed and installed to drive the required

Overview 2017 Continued

changes in technology being installed now and scope to take us into the future.



Clients enjoying their first excursion on our re-branded bus.

This capacity change includes running a tailor made accounting system to cope with all reporting requirements under the Consumer Directed Care model (CDC) in ensuring our clients receive comprehensive and user friendly reporting in managing the individual funding allocations. An integral part of the improved reporting functions will be a support to the Board and management in providing business reporting to assist in monitoring our financial position and planning objectives.

In 2016 a new look branding initiative under consultants “Key 2 Creative” was implemented, phase 1, to take us forward another 30 years. This produced a new logo, information literature, uniforms and vehicle décor design. A small number of selected vehicles were wrapped at this time last year.

Under the **second zone**, we have now completed all Melville Cares *vehicle re brandings*, which has produced a bright, visible outcome across the entire fleet.

The **third zone** has allowed completion of our *website development*, this commenced a total rebuild by “Brand One” last year and again thanks to LotteryWest we have been able to complete phase two of the website design which has added innovation and accessibility to the now completed site.

The evolving new look in the sector is instrumental in driving change to our planning and internal processes to support the continuance of high service quality into the future. The Board at Melville Cares is made up of a depth of experienced people who share a common sense of community whilst maintaining close attention to due diligence responsibilities and completion of governance responsibilities maintaining compliance under all areas of best practice governance principles. A strategic planning process has been completed with pathways now clear to follow in building our presence during the coming two to three year span. The supportive approach by the Board to management, nurtures a positive cohesive relationship which enhances our pursuits in attaining set goals and in generating a high level of client and stakeholder satisfaction.



Driver Bernard welcomes client.

Overview 2017 Continued

The future offers a challenge to us as a provider in what is now a growing commercial arena with many new players. The challenge is to build our strength as the preferred provider organisation within our community through continuing to demonstrate excellent service, innovation, ethos and a strong sense of community in all areas of our service delivery.

Melville Cares continues to position itself to take on known impacts stemming from the care sector reform rollout underway.

The longer term look across our sector remains a little grey, however one certainty is the ongoing need for support services providing quality and diverse choices to the community. The Board, staff, volunteers and supporters combine into a formidable force, providing confidence in the planning and execution of future strategies in securing Melville Cares place as **the** provider of choice to our community.



Administration staff:

L – R: Lis, Donna, Carol, Karen, El, Richard, Jay, Belinda, Helen and Deb.



Avril Co-ordinator of Volunteers and Community Visitors Scheme with volunteer Mandy.

While trying to make a difference in someone's life, I ultimately changed mine"

We are extremely proud of the contributions that our volunteers make to Melville Cares work in our community. They generously donate their time, energy and expertise to make a meaningful difference, supporting us to deliver our programs and services. Investing in our volunteers is important to us.

We seek to provide a rewarding experience by matching volunteers to roles where their skills and expertise can best be utilised, providing them with training and development opportunities and celebrating their achievements throughout the year. We engage local people, community groups, local schools and universities into our wonderful volunteering opportunities that are mutually beneficial to support people in their homes and those participating in our programs.

Volunteers make an incredible difference to our work day by being here to assist us to provide transport, assistance at our centre based programs and visiting residents in local nursing homes and their own homes. Thank you to our volunteers for their commitment, passion and meaningful

contributions to our important work."

This past year we had 56 drivers transporting our clients from their homes to their appointments and programs. Transport can be provided in their car, our cars, wheelchair purpose cars, vans, our bus or the community buses. The drivers enjoy the interaction with the clients and hear some great stories daily.

Our Friendship Group for our older clients and our Pathways to Abilities Program for our younger clients had many short term volunteers during the year. These two programs are entertaining for both clients and volunteers with craft skills, dancing, sports, outings music, community interaction and lots of fun and smiles from all involved.

Last financial year we had 6 International Students from South America, America, India, China, Japan and Canada. We had 47 high school students representing their schools volunteer program, 5 teachers, 31 University students and 14 Tafe students. These students bring their culture, their talents and costumes to

Volunteering

the programs and enjoy the learning experience with our clients.

The Community Visitors Scheme volunteers have been providing regular visits in local aged care homes for the past 24 years. The visitors are matched with one resident whom they visit and socialise with weekly.

Thank you once again for allowing us the opportunity to work with you together to achieve our goals. During this past year we have enjoyed

celebrating 'YOU' our volunteer.

The monetary value of hours contributed by all volunteers across the year is estimated at over \$600 000. This is a wonderful contribution to our organisation and the community we serve.

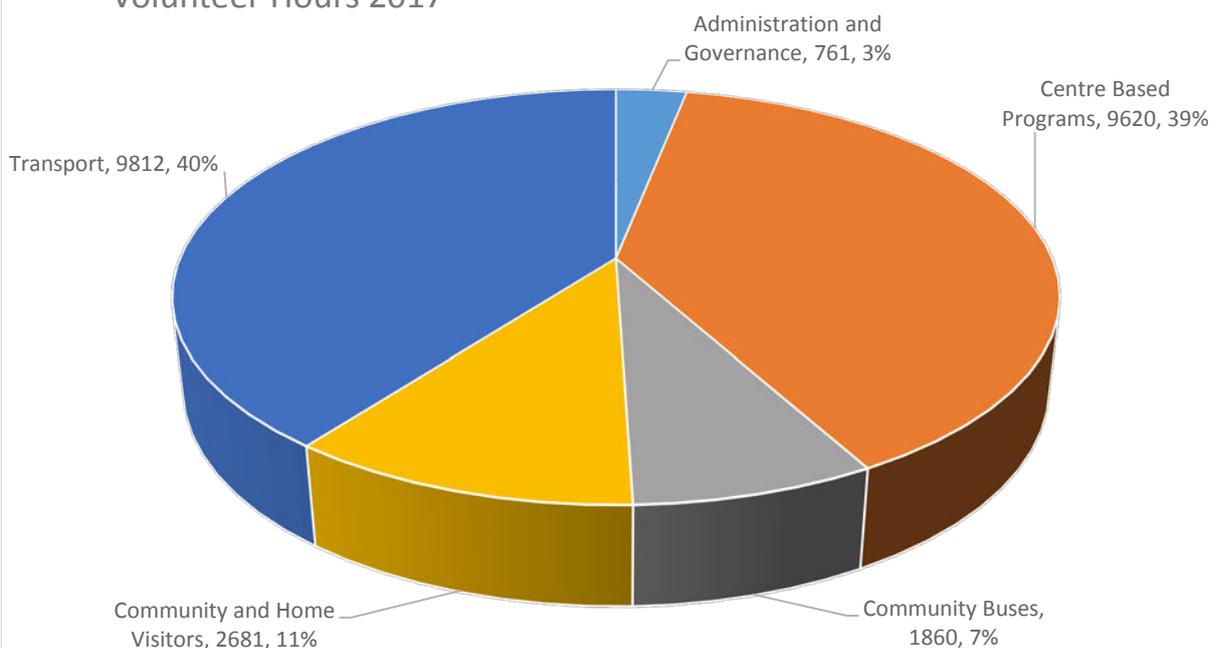
It is with heartfelt thanks to the generosity of voluntary time given, your dedication, commitment and hard work, that our programs are the success stories we celebrate.

"What volunteers bring is the human touch, the individual, caring approach that no government program, however well-meaning and well-executed, can deliver".

-Edward James Olmos



Volunteer Hours 2017

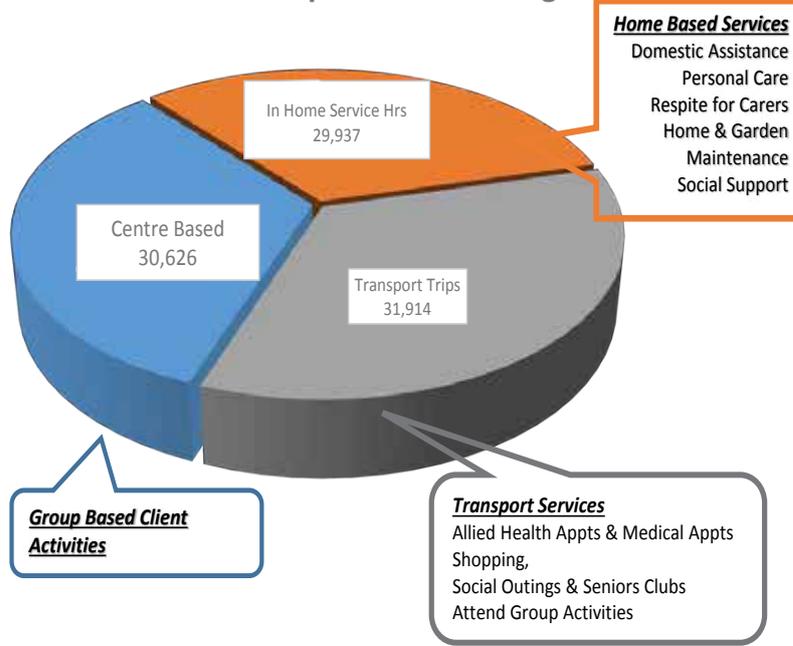


Total Services Provided HACC and Other Services

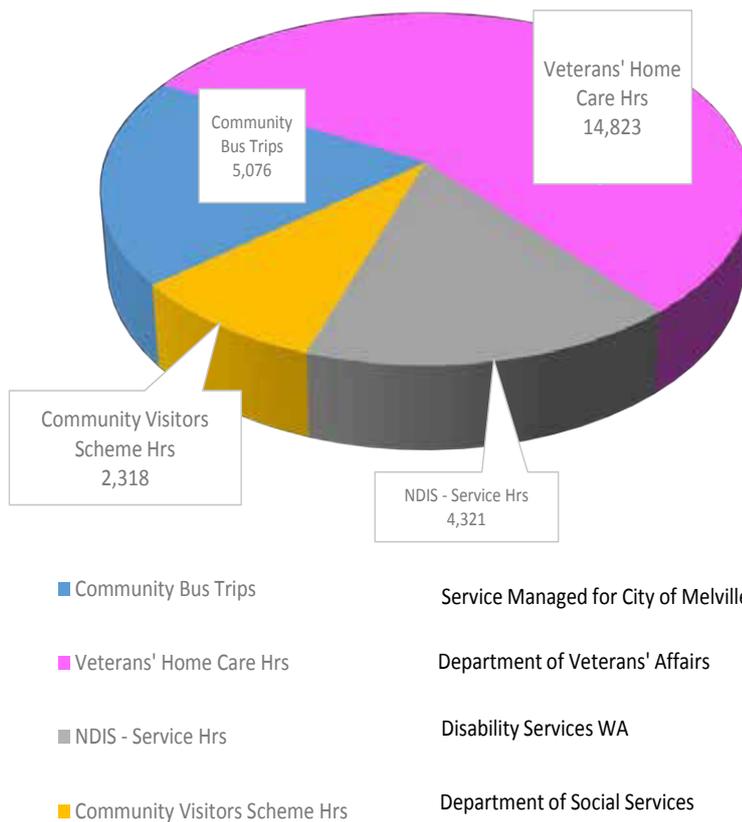
42,216 Transport Trips

91,221 Home and Group Based Service Hours

Service Hours Completed HACC Program 2017



Service Hours Completed Other Services 2017





Melville Cares

The heart of community care.

Statement by Members of the Board

The board has determined that Melville Cares Inc is not a reporting entity and that this special purpose financial report has been prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In the opinion of the board, the financial statements as set out on the following pages:

1. Present fairly the financial position of Melville Cares Inc as at 30th June 2017 and its performance for the year ended on that date in accordance with the accounting policies described in Note 1 to the financial statements.
2. At the date of this statement, there are reasonable grounds to believe that Melville Cares Inc will be able to pay its debts as and when they become due and payable.
3. Melville Cares Inc and the board have complied with the obligations imposed by the constitution of Melville Cares Inc and the terms and conditions of the service agreements.

This statement is made in accordance with a resolution of the board and is signed for and on behalf of the board by:



David Endersby - Chairman
24, 08, 2017

INDEPENDENT AUDIT REPORT TO THE MEMBERS OF MELVILLE CARES (INC)

Report on the Audit of the Financial Report

Qualification

Management has produced separate worksheets to satisfy the Home and Community Care (HACC) requirements. It is not practical or cost efficient for the audit to determine whether the allocation of costs to HACC is reasonable. Our examination of the records has not addressed this issue. Accordingly the management allocates expenses to individual services on a basis of subjective approximation.

Audit Opinion

We have audited the accompanying financial report, being a special purpose financial report of Melville Cares Inc. (the Association), which comprises the statement of financial position as at 30 June 2017, the statement of profit or loss, the statement of changes in equity and the statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies, and management's assertion statement.

In our opinion, except for the qualification paragraph above, the financial report of Melville Cares (Inc.) has been prepared in accordance with division 60 of the Australian Charities and Not-For-Profits Commission Act 2012 (ACNC Act), including:

- Giving a true and fair view of the charities financial position as at 30 June 2017 and of its financial performance and cash flows for the year ended on that date; and
- Complying with Australian Accounting Standards to the extent described in note 1, and Division 60 of the Australian Charities and Not-For-Profits Commission Regulation 2013.

Basis for Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Report section of our report.

We are independent of the Association in accordance with the auditor independence requirements of the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (the Code) that are relevant to our audit of the financial report in Australia.

We have also fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Basis of Accounting

We draw attention to Note 1 of the financial report, which describes the basis of accounting. The financial report is prepared to assist the Association in meeting the requirements of the Charitable Collections Act (WA) 1946 and the Charities Act 2013 (Cth).

As a result, the financial report may not be suitable for another purpose. Our report is intended solely for the Association and should not be distributed to or used by parties other than the Association. Our opinion is not modified in respect of this matter.

**INDEPENDENT AUDIT REPORT TO THE MEMBERS OF
MELVILLE CARES (INC)**

Responsibilities of Management and Those Charged with Governance

Management is responsible for the preparation and fair presentation of the financial report in accordance with Associations Incorporation Act (WA) 2015, and for such internal control as management determines is necessary to enable the preparation of the financial report is free from material misstatement, whether due to fraud or error.

In preparing the financial report, management is responsible for assessing the Association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Association or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Association's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion.

Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.



DANIEL PAPAPHOTIS CPA
REGISTERED COMPANY AUDITOR
- 410503
FRANCIS A. JONES PTY LTD
154 HIGH STREET
FREMANTLE WA 6160

Date: 25 August 2017

Income & Expenditure

2016 - 2017

Income & Expenses.

Income:	16/17	15/16	16/17	15/16
Government Grants			% of Total Income	
HACC Grants	2,652,119	2,624,442	64.0%	65.4%
Veterans Home Care	607,259	588,869	14.5%	14.7%
Community Visitors Scheme	52,472	51,753	1.3%	1.3%
Subtotal	3,311,850	3,265,064	79.3%	81.3%
Client Fees				
HACC Client Fees	484,927	536,584	11.6%	13.4%
VHC Client Fees	36,295	39,886	0.9%	1.0%
Brokered Services & NDIS WA	123,038	40,803	2.9%	1.0%
Subtotal	644,260	617,273	15.4%	15.4%
Other Income				
Miscellaneous Income	56,086	26,560	1.3%	0.7%
Bank Interest	8,448	8,128	0.2%	0.2%
Fundraising / Donations	14,808	47,673	0.4%	1.2%
Community Grants	104,128	16,123	2.5%	0.4%
Non Operating Interest	36,012	35,024	0.9%	0.9%
Subtotal	219,482	133,508	5.3%	3.3%
Total Income	4,175,592	4,015,844		
Expenditure:	16/17	15/16	16/17	15/16
Wages and On Costs			% of Total Expense	
Service Staff Wages & On Costs	2,369,398	2,300,426	58.6%	60.0%
Admin Wages & On Costs	597,955	555,216	14.8%	14.5%
Subtotal	2,967,353	2,855,641	73.3%	74.5%
Other Expenses				
Purchases Services	331,353	340,905	8.2%	8.9%
Service Costs	351,075	239,539	8.7%	6.2%
Travel Costs	236,527	234,990	5.8%	6.1%
Depreciation	144,245	147,304	3.6%	3.8%
Miscellaneous	15,455	15,956	0.4%	0.4%
Subtotal	1,078,654	978,694	26.7%	25.5%
Total Expenses	4,046,008	3,834,335		
Total Surplus / (Deficiency)	129,584	181,509		

2016 - 2017
Assets & Liabilities

Assets	16/17	15/16	16/17	15/16
			% of Total Assets	
Cash at Bank	514,288	421,447	20.8%	19.7%
Term Deposits				
Leave Provisions	356,408	346,000	14.4%	16.2%
Asset Replacement and Building Fund	881,241	856,440	35.7%	40.0%
Subtotal	1,237,650	1,202,440	50.2%	56.2%
Other Current Assets				
Trade Debtors	68,042	76,392	2.8%	3.6%
Accrued Income	74,658	76,028	3.0%	3.6%
Prepaid	17,032	17,655	0.7%	0.8%
Subtotal	159,732	170,075	6.5%	8.0%
Non Current Assets				
Plant & Equipment	36,029	8,605	1.5%	0.4%
Motor Vehicles	519,505	336,582	21.1%	15.7%
Subtotal	555,533	345,187	22.5%	16.1%
Total Assets	2,467,203	2,139,149		
Liabilities	16/17	15/16	16/17	15/16
Employee Liabilities			% of Total Liability	
Accrued wages / expenses	76,739	93,137	8.1%	12.3%
Employee Entitlements	659,195	572,511	69.9%	75.8%
Subtotal	735,934	665,648	78.0%	88.2%
Other Liabilities				
Trade Creditors	145,214	78,335	15.4%	10.4%
Grants in Advance	62,404	11,100	6.6%	1.5%
	207,619	89,435	22.0%	11.8%
Total Liabilities	943,553	755,083		
Total Net Assets	1,523,651	1,384,066		

Proudly Supported By

Melville Cares acknowledges the valuable support we receive through the generosity and efforts of individuals, community groups and local government. The contribution made by the City of Melville provides a range of support to Melville Cares operations, inclusive of providing accommodation to house our administration and sites used to facilitate group based activity services to the community. Fund raising activities tirelessly conducted by the members of service groups such as the Inner Wheel Club, Lions and Rotary, strongly supports our efforts to enhance the quality of services we provide to members of the shared community we all live and participate in.

We thank all of our supporters for your valuable contributions and for making a difference.



Community Visitors Scheme
An Australian Government Initiative

